

PVHSA 2021-2022 Budget

	Expense		Income	
	Budget	Actual	Budget	Actual
HSA Operations				
Hospitality	\$2,000.00	\$1,973.48		
Administrative	\$5,000.00	\$2,595.74		
Teachers Lounge	\$2,000.00	\$2,509.20		
Programs				
SAT Grade Level Allocation	\$7,000.00	\$4,487.32		
SAT Teachers Allocation	\$5,700.00	\$3,915.42		
Adopt-A-Family	\$0.00	\$0.00		
Meet the Masters/Art	\$2,000.00	\$2,366.63		
Equipment	\$2,500.00	\$1,583.24		
Field Trips	\$7,000.00	\$0.00		
Garden Club	\$300.00	\$143.15		
Online Subscriptions	\$6,500.00	\$4,905.00		
Panther Den (\$300 of budget for K)	\$2,000.00	\$1,020.81		
Poinsettias general fund	\$0.00	\$0.00		\$0.00
Project Cornerstone/Funvisor	\$1,300.00	\$1,174.83		
Science Camp	\$18,200.00	\$14,803.75		
Senior Scholarships	\$200.00	\$0.00		
State Capitol	\$7,000.00	\$4,711.77		
Theater Program	\$0.00	\$5,395.33	\$0.00	\$7,087.00
Unity Day	\$100.00	\$0.00		
Fundraisers				
Panther Prowl	\$3,000.00	\$3,463.20	\$30,000.00	\$47,619.81
Mixed bag	\$0.00	\$0.00	\$800.00	\$0.00
OH Auction	\$500.00		\$3,000.00	\$2,704.00
Spell-a-Thon	\$300.00	\$0.00	\$12,700.00	\$0.00
Square 1 Art	\$0.00	\$0.00	\$1,200.00	\$1,883.38
4th and 5th Grade Fundraising				
Bingo nights	\$300.00	\$0.00	\$700.00	\$0.00
Cookies with santa	\$600.00	\$0.00	\$3,000.00	\$1,450.00
Fall Festival	\$3,000.00	\$2,287.98	\$11,000.00	\$7,132.00
Movie Nights	\$500.00	\$0.00	\$2,000.00	\$0.00
Parent Contributions	\$0.00	\$0.00	\$0.00	\$2,251.00
Poinsettia sales	\$200.00	\$14,563.57	\$11,000.00	\$23,814.02
Free Money				
Amazon Smile	\$0.00	\$0.00	\$300.00	\$438.62
Box Tops	\$0.00	\$0.00	\$0.00	\$110.10
Dining for dollars	\$0.00	\$0.00	\$600.00	\$2,515.50
Donations	\$0.00	\$0.00	\$0.00	\$106.11
Sales				
Book Fair	\$0.00	\$0.00	\$0.00	\$0.00
Spirit Wear	\$0.00	\$477.51	\$500.00	\$720.00
Yearbooks	\$0.00	\$4,816.05	\$400.00	\$5,527.57
Total	\$77,200.00	\$77,193.98	\$77,200.00	\$103,359.11